

The General Manager,
 Karachi Stock Exchange Limited,
 Stock Exchange Building,
 Stock Exchange Road,

31-Dec-15

Subject: Financial Results for the year ended September 30, 2015

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on Wednesday, the 31st December 2015 at 11.00 A.M at the Registered Office 3rd Floor, Plot No. 15-C, 9th Commercial Lane, Zamzama, Defence Housing Authority, Phase V, Karachi, recommended the following:

NIL DECLARATION

Financial Results of the Company are as follows:

	2015	2014
	<i>Rupees in thousand</i>	
		<i>Restated</i>
Sales - net	3,492,708	4,247,771
Cost of sales	(3,025,393)	(3,932,084)
Gross Profit	<u>467,315</u>	<u>315,687</u>
Administrative expenses	(136,450)	(124,535)
Distribution expenses	(11,102)	(57,407)
Other income	4,831	3,099
Other operating charges	(35,122)	(12,195)
	(177,843)	(191,038)
Operating Profit	289,472	124,649
Financial charges	(135,887)	(102,847)
Profit before taxation	<u>153,585</u>	<u>21,802</u>
Taxation	(62,649)	(44,211)
Profit after taxation	<u>90,936</u>	<u>(22,409)</u>
Earning / (loss) per share - basic and diluted	<u>5.68</u>	<u>(1.40)</u>

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KHAIRPUR
SUGAR MILLS LIMITED

3rd Floor, Plot No. 15-C,
9th Commercial Lane, Zamzama,
D.H.A., Phase-V, Karachi-75500
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The Annual General Meeting of the Company will be held on 30-01-2016 at 02:30 p.m. at 3rd Floor, Plot no. 15-C, 9th Commercial Lane, Zamzama, D.H.A, Phase V Karachi.

The Share Transfer book of the Company will be closed from 29-01-2016 to 05-02-2016 (both days inclusive).

We will be sending you 200 copies of printed accounts for distribution amongst the members of the Exchange 21 days before the date of AGM.

Yours faithfully,
for KHAIRPUR SUGAR MILLS LIMITED,

(ABDUL WAHID NAVIWALA)
COMPANY SECRETARY