



3<sup>rd</sup> Floor, Plot No. 15-C,  
9<sup>th</sup> Commercial Lane, Zamzama,  
D.H.A., Phase-V, Karachi-75500  
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The General Manager,  
Pakistan Stock Exchange Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

January 30, 2017

SUBJECT: FINANCIAL RESULTS FOR THE 1<sup>st</sup> QUARTER ENDED 31-12-2016

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 30-01-2017 at 02:00 PM at the registered office of the Company 3<sup>rd</sup> Floor, Plot No. 15-C, 9<sup>th</sup> Commercial Lane, Zamzama, DHA Phase V, Karachi recommended the following:

**NIL DECLARATION**

The Financial results of the Company are attached.

We will be sending you 200 copies of printed Accounts for distribution amongst the TRE Certificate Holders of the Exchange.

Yours Sincerely,  
For KHAIRPUR SUGAR MILLS LIMITED

(MUHAMMAD MUBEEN JUMANI)  
CHIEF EXECUTIVE OFFICER

**KHAIRPUR SUGAR MILLS LIMITED**  
**PROFIT & LOSS ACCOUNT (un audited)**  
**FOR THE QUARTER ENDED DECEMBER 31, 2016**

	31-12-2016	31-12-2015
	<i>Rupees in Thousand</i>	
Sales net	678,258	958,719
Cost of Sales	<u>(656,370)</u>	<u>(906,017)</u>
<b>Gross Profit</b>	<b>21,888</b>	<b>52,702</b>
Administrative expenses	<u>(32,338)</u>	<u>(33,984)</u>
Distribution expenses	<u>(4,172)</u>	<u>(3,312)</u>
	<u>(36,510)</u>	<u>(37,296)</u>
<b>Operating Profit/(Loss)</b>	<b>(14,622)</b>	<b>15,405</b>
Other Income	<u>32</u>	<u>1,843</u>
	<u>(14,590)</u>	<u>17,249</u>
Financial cost	<u>(20,491)</u>	<u>(17,726)</u>
Other operating charges	<u>-</u>	<u>(2,410)</u>
	<u>(20,491)</u>	<u>(20,136)</u>
<b>(Loss) before taxation</b>	<b>(35,081)</b>	<b>(2,887)</b>
Taxation	1,553	(3,520)
<b>(Loss) after taxation</b>	<b><u>(33,528)</u></b>	<b><u>(6,407)</u></b>
<b>(Loss) per share - basic &amp; diluted</b>	<b>(2.09)</b>	<b>(0.40)</b>

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